

# Financials for the Year Ending March 31, 2023

Sources of income	Restricted funds	Unrestricted funds	Capital Asset Fund	% of 2023 total funding	2023	2022
Grants and subsidies	\$ 942,024	\$ 563,756	\$ 6,733	96	\$ 1,512,513	\$ 973,393
Donations	\$ -	\$ 6,605		3	\$ 6,605	\$ 10,572
Other income	\$ 17,653	\$ 530		1	\$ 18,183	\$ 9,902
Canadian Obesity Summit						\$ 258,843
<b>Total</b>	<b>\$ 959,677</b>	<b>\$ 570,891</b>	<b>\$ 6,733</b>	<b>100%</b>	<b>\$ 1,537,301</b>	<b>\$ 1,252,710</b>
Expenditure of income	Restricted funds	Unrestricted funds	Capital Asset Fund	% of 2023 total funding	2023	2022
Administration		\$ 148,325	\$ 10,122.00	14	\$ 158,447	\$ 89,357
Advocacy & public education	\$ 233,192			22	\$ 233,192	\$ 178,778
Healthcare professional education	\$ 668,299			62	\$ 668,299	\$ 738,279
Research & policy	\$ 26,043			2	\$ 26,043	\$ 39,310
Canadian Obesity Summit						\$ 207,856
<b>Total</b>	<b>\$ 927,534</b>	<b>\$ 148,325</b>	<b>\$ 10,122</b>	<b>100%</b>	<b>\$ 1,085,981</b>	<b>\$ 1,253,580</b>