

Financials for the Year Ending March 31, 2022

Sources of income	Restricted funds	Unrestricted funds	% of 2022 total funding	2022	2021
Grants and subsidies	\$908,635	\$64,758	78	\$973,393	\$643,834
Conference – other	\$740		-	\$740	\$6,863
Donations		\$10,572	1	\$10,572	\$14,369
Other income	\$3,911	\$5,251	1	\$9,162	\$20,399
Canadian Obesity Summit	\$258,843		20	\$258,843	
Total	\$1,172,129	\$80,581	100%	\$1,252,710	\$685,465
Expenditure of income	Restricted funds	Unrestricted funds	% of 2022 total funding	2022	2021
Administration		\$67,446	5*	\$67,446	\$53,598
Advocacy & public education	\$178,778		15	\$178,778	\$171,088
Healthcare professional education	\$738,279		60	\$738,279	\$331,697
Research & policy	\$39,310		3	\$39,310	\$190,853
Canadian Obesity Summit	\$207,856		17	\$207,856	\$0
Total	\$1,164,223	\$67,446	100%	\$1,231,669	\$747,236

* includes \$21,911 of website amortization